

# RESIDENTS & VISITORS SERVICES DRAFT FEES AND CHARGES FOR 15-16

## HIGHWAYS

### HIGHWAYS ACT 1980

Legislation reference Highways Act 1980	Matter for which a charge may be made	Comments	Charges 2014/15 O/S VAT	Proposed Charges 2015/16 O/S VAT
Permission to place skip on the public highway (Section 139)	Consideration and administration of application (10 days)	within H/A published notice period (more than 10 days)	£41.25	£42.50
		Outside H/A published notice period (10 days and less)	£82.50	£85.00
	Where a site visit is required during consideration of application	charge for each site visit	REMOVE	£85.00
	Where an inspection of the site reveals non-compliance	charge for each site visit	£82.50	£85.00
	Where the operation obstructs an on-street parking bay administered by the Council	charge for loss of revenue	£21.00	£21.50
Scaffolding and gantry licence (Section 169)	Consideration and administration of application (10 days)	within H/A published notice period (more than 10 days)	£41.25	£42.50
		Outside H/A published notice period (10 days and less)	£82.50	£85.00
	Where a site visit is required during consideration of application	charge for each site visit	REMOVE	£85.00
	Where an inspection of the site reveals non-compliance	charge for each site visit	£82.50	£85.00
	Where the operation obstructs an on-street parking bay administered by the Council	charge for loss of revenue	£21.00	£21.50
Consent to deposit building materials / make temporary excavation in the highway. (Section 171)	Consideration and administration of application	within H/A published notice period (more than 10 days)	£41.25	£42.50
		Outside H/A published notice period (10 days or less)	£82.50	£85.00
	Where a site visit is required during consideration of application	charge for each site visit	£82.50	£85.00
	Where an inspection of the site reveals non-compliance	charge for each site visit	£82.50	£85.00
	Where the operation obstructs an on-street parking bay administered by the Council	charge for loss of revenue	£21.00	£21.50

Legislation reference Highways Act 1980	Matter for which a charge may be made	Comments	Charges 2014/15 O/S VAT	Proposed Charges 2015/16 O/S VAT
Consent not to erect hoarding or fence during building (Section 172)	Consideration and administration of application	within H/A published notice period (3 days or less)	£41.25	£42.50
		Outside H/A published notice period (3 days or less)	£82.50	£85.00
	Where a site visit is required during consideration of application	charge for each site visit	£82.50	£85.00
	Where an inspection of the site reveals non-compliance	charge for each site visit	£78.75	£85.00
	Where the operation obstructs an on-street parking bay administered by the Council	charge for loss of revenue		
Inspection of hoarding or fence set up during building (Section 172 & 173)	Inspections made by H/A to monitor compliance with statutory duties	charge for each site visit	£82.50	£85.00
Adopted Highway			£41.25	£42.50

Legislation reference Highways Act 1980	Matter for which a charge may be made	Comments	Charges 2014/15 O/S VAT	Proposed Charges 2015/16 O/S VAT
Control of construction of cellars under street (Section 179)	Consideration and administration of application		At Cost	
	Where a site visit is required during consideration of application	charge for each site visit	£82.50	£85.00
	Where an inspection of the site reveals non-compliance	charge for each site visit	£82.50	£85.00
(Section 180[1])	of application			
	Where a site visit is required during consideration of application	charge for each site visit	£82.50	£85.00
	Where an inspection of the site reveals non-compliance	charge for each site visit	£82.50	£85.00
Control of light into cellars (Section 180 [2])	Consideration and administration of application		At Cost	
	Where a site visit is required during consideration of application	charge for each site visit	£82.50	£85.00
	Where an inspection of the site reveals non-compliance	charge for each site visit	£82.50	£85.00
Vehicle crossings over footways and verges (Section 184)	Consideration of a request to execute such works as are specified in the request for constructing a vehicle crossing	Works executed by H/A contractor	At Cost	
		Works executed by applicants contractor	£41.25	£42.50
	Where a site visit is required during consideration of application	charge for each site visit	£82.50	£85.00
	Where an inspection of the site reveals non-compliance	charge for each site visit	£82.50	£85.00
Clearance of accident debris (Section 41 & 130)	Anything done by H/A in connection with clearance of accident debris		At Cost	

<b>Legislation reference</b> <b>Highways Act 1980</b>	<b>Matter for which a charge</b> <b>may be made</b>	<b>Comments</b>	<b>Charges</b> <b>2014/15 O/S VAT</b>	<b>Proposed Charges</b> <b>2015/16 O/S VAT</b>
Assistance to members of the public	<p>This actively relates to requests which do not form part of the Council's service e.g. removal of items from gullies</p>	During working hours	23.25 + VAT	23.95 + VAT
Pavement Café Permit	For the issue of a pavement café permit, use and policing thereof.	<p>During times stipulated on license.</p> <p>There may be additional rental charges levied on areas of land in the ownership of Torbay Council</p>	<p><b>Band 1</b>-up to 10sqm-£226.00 pa  <b>Band 2</b>- 10 to 20sqm-£336.25 pa.  <b>Band 3</b> - 20 to 30sqm-£452.25 pa.  <b>Band 4</b> - over 30sqm-£567.50 pa.</p>	<p><b>Band 1</b>-up to 10sqm-£232.75 pa  <b>Band 2</b>- 10 to 20sqm-£346.50 pa.  <b>Band 3</b> - 20 to 30sqm-£465.75 pa.  <b>Band 4</b> - over 30sqm-£584.50 pa.</p>

**ROAD TRAFFIC REGULATION**

Legislation reference Road Traffic Regulation Act 1984	Matter for which a charge may be made	Comments	Charges 2014/15 O/S VAT	Proposed Charges 2015/16
Road closure & traffic restrictions (Section 14[1] & [2])	Anything done by traffic authority in connection with the making of an order	under section 14 (1) (over 5 days) Signing Schedule	£1,223.00 £120.00 <b>Total</b> £1,343.00	£1,259.70 £123.60 £1,383.30
		under section 14 (2) (under 5 days)	£240.00	£247.00
	Optional signing schedule for alternative route for Section 14 (2) (under 14 days)		£120.00	£123.50
	Additional exceptional administrative work by traffic authority	See New Roads & Street Works Act, Co-Ordination Code of Practice S7.3.22	At cost	At cost
	Advertising		At cost	At cost
Suspension of parking (Section 49 [4])	Anything done by the local traffic authority in connection with or in consequence of a request to suspend the use of a parking place or part of it		At cost	At cost
Route signs (Section 65 [1])	Consideration of request to permit a traffic sign to indicate the route to specified land or premises		At cost	At cost
	The placing by the traffic authority of a sign in accordance with a request of the kind referred to in the previous para.		At cost	At cost
Provision of Disabled Parking Bay	Anything done by the local traffic authority in connection with or in consequence of a request to provide a disabled parking bay		£335.25	£345.30
Provision of access lines	Anything done by the local traffic authority in connection with or in consequence of a request to place access lines		£96.75	£99.65

<b>Legislation reference</b> <b>Road Traffic Regulation Act</b> <b>1984</b>	<b>Matter for which a charge</b> <b>may be made</b>	<b>Comments</b>	<b>Charges</b> <b>2014/15 O/S VAT</b>	<b>Proposed Charges</b> <b>2015/16</b>
Street Naming & Numbering  Amending House/Number change New Development - Naming Street New Development - Per plot		Cost per address Cost per street Cost per plot	£39.75 £173.50 £37.00	£40.95 £178.70 £38.10

**CHARGES OCCASIONED BY THE ENFORCEMENT OF OTHER LEGISLATION**

<b>Legislation reference</b> <b>Traffic Signs &amp; General</b> <b>Directions Regs 1994</b>	<b>Matter for which a charge</b> <b>may be made</b>	<b>Comments</b>	<b>Charges</b> <b>2014/15 O/S VAT</b>	<b>Proposed Charges</b> <b>2015/16</b>
Portable traffic signals (Reg 32 para 47 & TD 21/85)	Design work by H/A		At cost	At cost
Damage to council property	Anything done by the authority to repair damage caused by others		At cost	At cost
Technical Information	Any documentation supplied by the authority to others.	Basic Search Large Search Extra Large Search	£140.50 + VAT £242.00 + VAT £451.75 + VAT	£144.70 + VAT £250.00 + VAT £464.00 + VAT

**STREET WORKS**

Regulation Made Under NRSWA 1991	Matter for which a charge may be made	Comments	Charges 2014/15 O/S VAT	Proposed Charges 2015/16 O/S VAT
Random sample (Section 75)	Inspection fee per unit of inspection	Amended by Street Works (inspection fees) (Amend.) Regs 1998	£47.50	£47.50
Investigatory work from routine inspection Investigatory works from third party report (Section 72 [1] )	Inspection fee per unit of inspection	Amended by HAUC agreement 1998	£68.00	£68.00
Defect inspections (Section 72 [2] )	Defect inspection, Joint visit, remedial works in progress, remedial works complete - per unit of inspection		£50.00	£50.00
Defect Notice	Copy of defect notice	Per copy	£49.50	£51.00
Inspection checklist	Copy of inspection checklist	Per copy	£49.50	£51.00
Street Works Licence (Section 50)	licence for new apparatus 1. Capitalised fee 2. Administration fee 3. Inspection fee (3 phases x £50.00 per inspection unit)	Fee amended by above regulations	£177.00 £203.00 £150.00 <b>Total</b> £534.50	£182.00 £210.00 £150.00 <b>Total</b> £542.00
	Authorisation for works on existing apparatus 1. Administration fee 2. Inspection fee (3 phases x £50.00 per inspection unit)	Fee amended by above regulations	£116.00 £150.00 <b>Total</b> £270.25	£119.50 £150.00 <b>Total</b> £269.50

**MISCELLANEOUS LICENCES**

<b>Misc. Licences</b>	<b>Matter for which a charge may be made</b>	<b>Comments</b>	<b>Charges 2014/15 O/S VAT</b>	<b>Proposed Charges 2015/16 O/S VAT</b>
Overhead structures (including tower cranes, banners etc.)	Consideration and administration of application	within H/A published notice period (more than 3 days)	£41.25	£42.50
		Outside H/A published notice period (3 days or less)	£82.50	£85.00
	Where a site visit is required during consideration of application	charge for each site visit	£82.50	£85.00
	Where an inspection of the site reveals non-compliance	charge for each site visit	£82.50	£85.00

## PARKING

Off Street Car Park Permits	Coverage	Comments	Charges 2014/15 INC VAT	Proposed Charges 2015/16 INC VAT
Annual Permit	Covers all Torbay Council Car Parks		£ 510.00	£ 510.00
Annual Commuter	Available for use in all specified car parks ONLY (HARBOUR, SHEDDEN HILL, TORRE VALLEY, UNION SQUARE, COLIN ROAD, ROUNDHAM, VICTORIA, BREAKWATER, SHOALSTONE)		£ 480.00	£ 480.00
Annual Site Specific	Can be used in <b>one</b> specified Long Stay car park only (NOT AVAILABLE FOR TOWN HALL, BEACON QUAY OR STATION LANE )		£ 450.00	£ 450.00
Monthly Permit	Covers all Torbay Council Pay and Display Car Parks	Addition from Parking Review	£ 42.50	£ 42.50
Monthly Commuter	Available for use in Shedden Hill, Torre Valley, Union Square, Colin Road, Roundham, Victoria, Breakwater, Shoalstone	Addition from Parking Review	£ 40.00	£ 40.00
Monthly Site Specific	Can be used in ONE specified Long Stay car park only (note available for Town Hall, Beacon Quay, Harbour	Addition from Parking Review	£ 37.50	£ 37.50
Weekly permit	Covers use in all Torbay Council Car Parks		£ 33.00	£ 33.00
Commercial Weekly Permit	Covers use in Clennon Valley, Lymington Road, Oxen Cove and Victoria Car Parks		£ 38.00	£ 38.00
3 Day Permit	Covers use in all Torbay Council pay and display car parks	Addition from Parking Review	£ 20.00	£ 20.00

Residents Parking Permits	Coverage	Comments	Charges 2014/15 INC VAT	Proposed Charges 2015/16 INC VAT
Controlled Parking Zone - Residents Permit	Permit entitles the resident to park in any residents bay in that CPZ		£ 30.00	£ 30.00
Visitors Parking permits (book of 10 permits)	permit entitles the visitor to park in residents bay in the CPZ issued for.	Visitors permits valid for 12 months from date of issue	£ 10.00	£ 10.00

Daily Parking Charges (Off Street - Car Parks ) 1st May to 30th November inclusive	Coverage	Comments	Charges 2014/15 inc VAT	Proposed Charges 2015/16 inc VAT
<b>Beach Car Parks</b>	Up to 1 hour	Car park classifications and tariffs changed in the Parking Review	£ 1.50	£ 1.50
	Up to 1.5 hours		£ 2.00	£ 2.00
	Up to 2 hours		£ 2.50	£ 2.50
	Up to 3 hours		£ 4.00	£ 4.00
	Up to 4 hours		£ 4.50	£ 4.50
	Up to 5 hours		£ 5.50	£ 5.50
	Up to 24 hours		£ 8.00	£ 8.00
	Night time charge (available 6pm to 8am)		£ 2.20	£ 2.20
<b>Leisure Car Parks</b>	Up to 1 hour	Car park classifications and tariffs changed in the Parking Review	£ 1.30	£ 1.30
	Up to 1.5 hours		£ 1.80	£ 1.80
	Up to 2 hours		£ 2.30	£ 2.30
	Up to 3 hours		£ 3.30	£ 3.30
	Up to 4 hours		£ 4.00	£ 4.00
	Up to 5 hours		£ 5.00	£ 5.00
	Up to 24 hours		£ 8.00	£ 8.00
	Night time charge (available 6pm to 8am)		£ 2.20	£ 2.20
<b>Town Centre Car Parks</b>	Up to 30 minutes	Car park classifications and tariffs changed in the Parking Review	£ 0.70	£ 0.70
	Up to 1 hour		£ 1.30	£ 1.30
	Up to 1.5 hours		£ 1.80	£ 1.80
	Up to 2 hours		£ 2.30	£ 2.30
	Up to 3 hours		£ 3.30	£ 3.30
	Up to 4 hours		£ 4.00	£ 4.00
	Up to 5 hours		£ 5.00	£ 5.00
	Up to 24 hours		£ 8.00	£ 8.00
Night time charge (available 6pm to 8am)	£ 2.20	£ 2.20		

Daily Parking Charges (On Street) From 2nd May to 31st October	Coverage	Comments	Charges 2014/15 INC VAT	Proposed Charges 2015/16 INC VAT
<b>Prime Sites</b>	Up to 30 minutes	Classification of parking places and tariffs changed in the Parking Review	£ 1.00	£ 1.00
	Up to 1 hour		£ 1.50	£ 1.50
	Up to 1.5 hours		£ 2.20	£ 2.20
	Up to 2 hours		£ 3.00	£ 3.00
	Up to 3 hours		£ 4.00	£ 4.00
	Up to 4 hours		£ 5.00	£ 5.00
	Up to 24 hours		£ 10.00	£ 10.00
	Night time charge (available 6pm to 8am)		£ 2.50	£ 2.50
<b>Town Centre Sites</b>	Up to 30 minutes	Classification of parking places and tariffs changed in the Parking Review	£ 0.70	£ 0.70
	Up to 1 hour		£ 1.30	£ 1.30
	Up to 1.5 hours		£ 2.00	£ 2.00
	Up to 2 hours		£ 2.50	£ 2.50
	Up to 3 hours		£ 3.50	£ 3.50
	Up to 4 hours		£ 4.50	£ 4.50
	Up to 24 hours		£ 10.00	£ 10.00
<b>Commuter Sites</b>	Up to 4 hours		£ 1.00	£ 1.00
	Up to 8 hours		£ 2.00	£ 2.00
<b>Magdalene Road</b>	All day		£ 1.00	£ 1.00
Lymington Road,	Up to 4 hrs Up to 8 hrs	ceased due to parking review	£ 1.00 £ 2.00	£ 1.00 £ 2.00

Winter Parking Charges (Off Street)	Coverage	Comments	Charges 1st December to 1st May 2014/15 INC VAT	Proposed Charges 1st November - 24th March 2015/16 INC VAT
<b>Beach Car Parks</b>	Up to 30 minutes	In 2014/15 - the 4 hour charge is only available between 10.00 - 23.59 daily - this will not apply to 2015/16	£ 0.50	£ 0.50
	Up to 4 hours		£ 2.00	£ 2.00
	Up to 24 hours		£ 3.00	£ 3.00
<b>Leisure Car Parks</b>	Up to 30 minutes	In 2014/15 - the 4 hour charge is only available between 10.00 - 23.59 daily - this will not apply to 2015/16	£ 0.50	£ 0.50
	Up to 4 hours		£ 2.00	£ 2.00
	Up to 24 hours		£ 3.00	£ 3.00
<b>Town Centre Car Parks</b>	Up to 30 minutes	In 2014/15 - the 4 hour charge is only available between 10.00 - 23.59 daily - this will not apply to 2015/16	£ 0.50	£ 0.50
	Up to 4 hours		£ 2.00	£ 2.00
	Up to 24 hours		£ 3.00	£ 3.00

Daily Parking Charges (On Street)	Coverage	Comments	Charges		Proposed Charges	
			1st November - 1st May		1st November - 24th March	
			2014/15 INC VAT		2015/16 INC VAT	
Prime Sites	Up to 30 minutes	Classification of parking places and tariffs changed in the Parking Review	£	0.20	£	0.20
	Up to 1 hour		£	0.50	£	0.50
	Up to 1.5 hours		£	1.00	£	1.00
	Up to 2 hours		£	1.50	£	1.50
	Up to 3 hours		£	2.00	£	2.00
	Up to 4 hours		£	2.50	£	2.50
	Up to 24 hours		£	10.00	£	10.00
	Night time charge (available 6pm to 8am)		£	1.50	£	1.50
Town Centre Sites	Up to 30 minutes	Classification of parking places and tariffs changed in the Parking Review	£	0.50	£	0.50
	Up to 1 hour		£	1.00	£	1.00
	Up to 1.5 hours		£	1.50	£	1.50
	Up to 2 hours		£	2.00	£	2.00
	Up to 3 hours		£	3.00	£	3.00
	Up to 4 hours		£	4.00	£	4.00
	Up to 24 hours		£	10.00	£	10.00
Commuter Sites	Up to 4 hours		£	1.00	£	1.00
	Up to 8 hours		£	2.00	£	2.00
Magdalene Road	All day		£	1.00	£	1.00

Commercial Vehicle Charges	Coverage	Comments	Charges		Proposed Charges	
			2014/15 INC VAT		2015/16 INC VAT	
	Up to 60 mins	Coaches receive an additional one hour free of charge to the time purchased	£	2.00	£	2.00
	Up to 4 hrs	Coaches receive an additional one hour free of charge to the time purchased	£	6.00	£	6.00
	over 4 hrs and up to 24 hrs	Coaches receive an additional one hour free of charge to the time purchased	£	10.00	£	10.00
	Weekly		£	38.00	£	38.00

Parking Ticket Notices (PCN)	Coverage	Comments	Charges		Proposed Charges	
			2014/15 (O/S VAT)		2015/16 (O/S VAT)	
	Depending on the Contravention	If Paid within 14 days of the date of the PCN	PCN rates are governed by legislation - £25		PCN rates are governed by legislation - £25	
	Depending on the Contravention	If Paid within 14 days of the date of the PCN	PCN rates are governed by legislation - £35		PCN rates are governed by legislation - £35	

Exemptions & Waivers	Coverage	Comments	Charges 2014/15 INC VAT	Proposed Charges 2015/16 INC VAT
Parking Dispensation Notice	Allows vehicle to be parked on any on street parking restriction if use of vehicle is essential to allow works to be carried out nearby		£5.00 admin + £5.00 per week day	£5.00 admin + £5.00 per week day
Parking Suspension	Offered to contractors/utilities where clear access is required on highway		Minimum charge £235	Minimum charge £235
Healthcare & Emergency Badge	Provides exemption from certain on street parking restrictions	Only available to healthcare workers	£ 15.00	£ 15.00

## RECREATION & PARKS

Outdoor Sport	Coverage	Comments	Charges 2014/15 INC VAT	Proposed Charges 2015/16 INC VAT	
<b>SOCCER, RUGBY, HOCKEY</b>					
Seniors per match	(including showers/changing)		No increases to effect income to the council	No increases to effect income to the council	
Juniors per match (15 years and under)			No increases to effect income to the council	No increases to effect income to the council	
Seniors per match	(excluding showers/changing)		No increases to effect income to the council	No increases to effect income to the council	
Juniors per match (15 years and under)			No increases to effect income to the council	No increases to effect income to the council	
<b>FOOTBALL LEAGUE CLUBS ONLY</b>					
Season Fee – League and Cup fixtures	(including showers/changing)		No increases to effect income to the council	No increases to effect income to the council	
Saturday Clubs – Seniors (18 games – additional games pro rata)			No increases to effect income to the council	No increases to effect income to the council	
15 games			No increases to effect income to the council	No increases to effect income to the council	
12 games			No increases to effect income to the council	No increases to effect income to the council	
Sunday Clubs – Senior			No increases to effect income to the council	No increases to effect income to the council	
(12 games – additional games pro rata)			No increases to effect income to the council	No increases to effect income to the council	
<b>ALL JUNIOR TEAMS</b>					
Under 8's - 12 games				No increases to effect income to the council	No increases to effect income to the council
Additional games pro rata				No increases to effect income to the council	No increases to effect income to the council
Under 9's & 10's - 12 games				No increases to effect income to the council	No increases to effect income to the council
Additional games pro rata				No increases to effect income to the council	No increases to effect income to the council
Under 11's – 12 games				No increases to effect income to the council	No increases to effect income to the council
Additional games pro rata		No increases to effect income to the council		No increases to effect income to the council	
Under 12's – 12 games		No increases to effect income to the council		No increases to effect income to the council	
Additional games pro rata		No increases to effect income to the council		No increases to effect income to the council	

Under 13's & 14's games – 12 games Additional games pro rata			No increases to effect income to the council No increases to effect income to the council	No increases to effect income to the council No increases to effect income to the council
Under 18's – 12 games Additional games pro rata			No increases to effect income to the council No increases to effect income to the council	No increases to effect income to the council No increases to effect income to the council
<b>HIRE OF PITCH</b>				
Seniors			No increases to effect income to the council	No increases to effect income to the council
Juniors	per day (Tournaments etc ) per pitch		No increases to effect income to the council	No increases to effect income to the council
Mini			No increases to effect income to the council	No increases to effect income to the council
Hire of Changing Rm per Day			No increases to effect income to the council	No increases to effect income to the council

<b>TRAINING SESSIONS</b>				
Use of field	(Not Pitch) per session		No increases to effect income to the council	No increases to effect income to the council
Showers/changing facilities per session			No increases to effect income to the council	No increases to effect income to the council
<b>SCHOOLS</b>				
Schools Sports Day	No marking or changing rooms		No increases to effect income to the council	No increases to effect income to the council
Schools Sports Day	With Changing rooms		No increases to effect income to the council	No increases to effect income to the council
<b>CRICKET SENIORS</b>				
All day Saturday or Sunday matches			No increases to effect income to the council	No increases to effect income to the council
Afternoon or evening matches	excluding Saturday and Sunday		No increases to effect income to the council	No increases to effect income to the council
<b>CRICKET JUNIORS</b>				
All day Saturday and Sunday matches				
Under 18's			No increases to effect income to the council	No increases to effect income to the council
Under 14's			No increases to effect income to the council	No increases to effect income to the council
Afternoon or evening matches	Excluding Saturday and Sunday			
Under 18's			No increases to effect income to the council	No increases to effect income to the council
Under 14's			No increases to effect income to the council	No increases to effect income to the council
<b>ATHLETICS TRAINING SESSION</b>				
Torre Valley North, including marked track			No increases to effect income to the council	No increases to effect income to the council



<b>BOWLS</b>				
Abbey Park	Per person, per hour (including use of woods)		No increases to effect income to the council	No increases to effect income to the council
Upton Park and Cary Park			No increases to effect income to the council	No increases to effect income to the council
Rink and equipment (max 5 people)			No increases to effect income to the council	No increases to effect income to the council
Family Ticket (2 adults and up to 3 children)			No increases to effect income to the council	No increases to effect income to the council
Season Ticket (Traditional bowling season)			No increases to effect income to the council	No increases to effect income to the council
Upton Park			No increases to effect income to the council	No increases to effect income to the council
Touring Teams per rink per match from:-			No increases to effect income to the council	No increases to effect income to the council
<b>HELICOPTER LANDINGS</b>	<b>Coverage</b>	<b>Comments</b>	<b>Charges 2014/15 + VAT</b>	<b>Proposed Charges 2015/16 + VAT</b>
Price per landing up to 2hrs	Week Days - 09.00am - 17.00pm		£ 35.00	£ 35.00
Additional hourly rate			£ 12.00	£ 12.00
Price per landing up to 2hrs	Out of Hours inc 5pm til Dusk		£ 50.00	£ 50.00
Additional hourly rate			£ 18.00	£ 18.00
Price per landing up to 2 hrs	Saturday		£ 50.00	£ 50.00
Additional hourly rate			£ 18.00	£ 18.00
Price per landing up to 2hrs	Sunday		£ 65.00	£ 65.00
Additional hourly rate			£ 25.00	£ 25.00

<b>ALLOTMENTS</b>	<b>Coverage</b>	<b>Comments</b>	<b>Charges 2014/15 O/S VAT</b>	<b>Proposed Charges 2015/16 O/S VAT</b>
Annual Charge			£ 4.20	£ 4.20
Per 25 Square Metre with water			£ 2.70	£ 2.70
Per 25 Square Metre without water			£ 2.50	£ 2.50
Tool Lockers – Sherwell Valley				
<b>PARKWOOD LEISURE TORBAY LEISURE CENTRE</b>	<b>Coverage</b>	<b>Comments</b>	<b>Charges 2014/15 INC VAT</b>	<b>Proposed Charges 2015/16 INC VAT</b>
<b>SWIMMING</b>				
Adult			No increases to effect income to the council	No increases to effect income to the council
Junior			No increases to effect income to the council	No increases to effect income to the council
60+/Disabled			No increases to effect income to the council	No increases to effect income to the council
Early Morning	Members only		No increases to effect income to the council	No increases to effect income to the council
Family ticket	2 adults & up to 3 children		No increases to effect income to the council	No increases to effect income to the council
Season Tickets:- 3 Months			No increases to effect income to the council	No increases to effect income to the council
6 Months			No increases to effect income to the council	No increases to effect income to the council
12 Months			No increases to effect income to the council	No increases to effect income to the council
<b>AQUATONE</b>			No increases to effect income to the council	No increases to effect income to the council
<b>SPORTS ACTIVITIES</b>				
Squash ¾ hour	Peak		No increases to effect income to the council	No increases to effect income to the council
	Off Peak		No increases to effect income to the council	No increases to effect income to the council
	Off Peak		No increases to effect income to the council	No increases to effect income to the council
Junior Squash			No increases to effect income to the council	No increases to effect income to the council
Badminton 1 hour	Peak		No increases to effect income to the council	No increases to effect income to the council
Table Tennis 1 hour	Off Peak		No increases to effect income to the council	No increases to effect income to the council
5-a-side 1 hour			No increases to effect income to the council	No increases to effect income to the council
Health & Fitness Suite			No increases to effect income to the council	No increases to effect income to the council
<b>RECREATION ACTIVITIES</b>				
Adult Recreation			No increases to effect income to the council	No increases to effect income to the council
Crèche			No increases to effect income to the council	No increases to effect income to the council
50+ Recreation			No increases to effect income to the council	No increases to effect income to the council
Soccer School			No increases to effect income to the council	No increases to effect income to the council
Sequene/Tea Dance			No increases to effect income to the council	No increases to effect income to the council

<b>EQUIPMENT HIRE</b>				
Racket			No increases to effect income to the council	No increases to effect income to the council
Football			No increases to effect income to the council	No increases to effect income to the council
Towel			No increases to effect income to the council	No increases to effect income to the council
Shower Only			No increases to effect income to the council	No increases to effect income to the council
<b>AREA HIRE</b>				
Sports Hall	Whole per hour		No increases to effect income to the council	No increases to effect income to the council
Swimming Pool	Whole per hour		No increases to effect income to the council	No increases to effect income to the council
Swimming Pool	Third per hour		No increases to effect income to the council	No increases to effect income to the council
Minor Hall	Whole per hour		No increases to effect income to the council	No increases to effect income to the council
Beesley Room	Whole per hour		No increases to effect income to the council	No increases to effect income to the council
<b>AEROBICS</b>				
Aerobics per hour			No increases to effect income to the council	No increases to effect income to the council
Step Aerobics per hour			No increases to effect income to the council	No increases to effect income to the council
<b>ALL-WEATHER PITCH</b>				
Whole Area 1 hour	Off Peak		No increases to effect income to the council	No increases to effect income to the council
	Peak		No increases to effect income to the council	No increases to effect income to the council
	Floodlit		No increases to effect income to the council	No increases to effect income to the council
Whole Area - ½ hour	Off Peak		No increases to effect income to the council	No increases to effect income to the council
Half Area - 1 hour	Off Peak		No increases to effect income to the council	No increases to effect income to the council
	Peak		No increases to effect income to the council	No increases to effect income to the council
	Floodlit		No increases to effect income to the council	No increases to effect income to the council
<b>NON-MEMBER ENTRANCE FEES</b>				
Adult			No increases to effect income to the council	No increases to effect income to the council
Junior			No increases to effect income to the council	No increases to effect income to the council
60+/Disabled			No increases to effect income to the council	No increases to effect income to the council
Sauna Per Person			No increases to effect income to the council	No increases to effect income to the council
<b>MEMBERSHIP</b>				
Adult			No increases to effect income to the council	No increases to effect income to the council
Junior			No increases to effect income to the council	No increases to effect income to the council
Family			No increases to effect income to the council	No increases to effect income to the council
60+/Disabled			No increases to effect income to the council	No increases to effect income to the council
Car Park Pass	Only available with membership		No increases to effect income to the council	No increases to effect income to the council
Holiday – 1 week	family (includes parking)		No increases to effect income to the council	No increases to effect income to the council



TORRE ABBEY MANSION			Charges 2014/15	Proposed Charges 2015/16
Adults			£7.50	£7.50
Seniors			£6.25	£6.25
Children - (3 - 15 yrs)			£3.00	£3.00
Family			£18.00	£18.00
Garden			£4.00	£4.00
Annual Ticket			£15.00	£15.00
Annual Ticket Seniors			£12.50	£12.50
Annual Ticket Family			£25.50	£25.50
<b>Pre-booked Prices</b>				
Education Group (Schools)			£3.00	£3.00
Adult Group			6.00	6.00

## LIBRARIES

CHARGEABLE ACTIVITIES	Coverage	Comments	Charges 2014/15	Proposed Charges 2015/2016
Overdue Books & Audio Books	Adults	To a maximum charge of £3.60	16p per item per day	16p per item per day
Overdue Books	Over 65's	To a maximum charge of £1.92	9p per item per day	9p per item per day
Overdue Audio Books	Over 65's	To a maximum charge of £3.60	9p per item per day	9p per item per day
Overdue Books	16/17 years	To a maximum charge of £1.20	6p per item per day	6p per item per day
Overdue Audio Books	16/17 years	To a maximum charge of £3.60	6p per item per day	6p per item per day
Charge for final reminder letter			£1.00	£1.00
Hire of music CD's	per week		50p	50p
Hire of language courses	per 3 weeks		£1.00	£1.00
Hire of special language courses	6 weeks in advance		£5.00	£5.00
	12 weeks in advance		£10.00	£10.00
	Overdue charges	To a maximum of £3.60	16p per day	16p per day
Hire of DVD	Yellow Band		£2.60 per week	£2.60 per week
	Overdue charge	To a maximum of £6.00	50p per day	50p per day
	Blue Band		£2.00 per week	£2.00 per week
	Overdue charge	To a maximum of £4.80	40p per day	40p per day
	White Band		Free for one week	Free for one week
	Overdue charge	To a maximum of £1.80	16p per day	16p per day
Music Sets & Playsets		Joint arrangement with Devon & Plymouth libraries	Postage fees to be levied	Postage fees to be levied
Use of Library Computers	Members - First Hr		Free	Free
	Members - Extra time		£1.00 per half hr	£1.00 per half hr
	Non-members		£2.00 per half hr	£2.00 per half hr
use of Fax machine	Transmission within UK	First Page	£1.00	£1.00
		Subsequent pages	75p each	75p each
	Transmission outside UK	First Page	£1.50	£1.50
		Subsequent pages	£1.00 each	£1.00 each
	Printed Receipts		50p per page	50p per page
Photocopies & Printouts	Black & White	A4	10p per copy	10p per copy
	Black & White	A3	20p per copy	20p per copy
	Colour (where available)	A4	50p per copy	50p per copy
	Colour (where available)	A3	75p per copy	75p per copy

Reproduction Rights & Royalties	Laser Copies	A4	£1.50	£1.50
		A3	£3.00	£3.00
	Laminated Copies	A4	£3.00	£3.00
		A3	£4.50	£4.50
	Photocopies (In connection with Local Studies/ref research)	1 - 4 copies of A4	£2.00	£2.00
		1 - 4 copies of A3	£3.00	£3.00
	Digital Scans	Staff Scanning & emailing of image	£5.00	£5.00
		staff scanning image & download to CD/DVD	£6.00	£6.00
	Digital Copies for slide shows		£5.00 per image	£5.00 per image
	Royalty Fee's & Charges	Illustration in book		£14.00 + VAT
Small reproductions		e.g. Postcards, greeting cards, table mats, book jackets.	£40.00 + VAT	£40.00 + VAT
Large reproductions		e.g. Posters, Prints, advertisements	£75.00 + VAT	£75.00 + VAT
Photographic blow-ups		For interior decoration	£50.00 + VAT	£50.00 + VAT
Television, Video, Film strips, Slides			£50.00 + VAT	£50.00 + VAT
Digitised images for use CD-ROMS, networks & the internet from			£50.00 + VAT	£50.00 + VAT

The above fees are for the UK rights for a single use of one black and white image or for a regional broadcast. For colour reproductions the above fee is doubled.

World rights, national broadcasts: above fee to be doubled again. Repeat showings, new additions, above to be halved. Requests for reproduction rights should be made in writing to the Head of Libraries, Torquay Library, Lymington Road, Torquay, TQ1 3DT (who will have discretion in exercising these charges).

HIRE OF MEETING ROOMS	Coverage	Comments	Charges 2014/15	Proposed Charges 2015/16
Paignton Library & Information Centre:	Triple Meeting room (10, 11, 12)	Profit making	£20.40	£20.80
		Non-profit making	£9.18	£9.36
	Double Meeting room (10, 11) or (11, 12)	Profit making	£18.36	£18.72
		Non-Profit making	£8.16	£8.32
	Single meeting room (10) or (11) or (12) or (13)	Profit making	£12.24	£12.48
		Non-profit making	£5.61	£5.72
	Learning Centre	Profit making	£15.30	£15.60
		Non-profit making	£9.18	£9.36
	Media room	Profit making	£5.50	NA
		Non-profit making	£3.00	NA
Torquay Library	Room Hire	Profit	£14.50	£14.50
		Non-profit making	£7.50	£7.50
Brixham Library	Room Hire	Profit	£9.50	£9.50
		Non-profit making	£5.50	£5.50
	Room hire & Laptops	Profit	£11.50	£11.50
		Non-profit making	£7.00	£7.00
Surcharges for hire outside library opening hours:		Weekdays	£20 per hr or part thereof	These charges will be set by TEDC
		Weekends	£25 per hr or part thereof	These charges will be set by TEDC
Replacement Library Card		Adult	£1.50	£1.50
		Under 18/Chronically sick or disabled/ looked after young people	50p	50p

CHARGEABLE ACTIVITIES	Coverage	Comments	Charges 2014/15	Proposed Charges 2015/2016
Reservation Charges:	Items in stock or on order in Torbay  items ordered from other authorities	Adult Specific Child Specific Adult Specific Child Specific Renewal	60p Free £4.00 n/a £2.00	60p Free £4.00 n/a £2.00
Book Sales:		Adult Fiction - Paperback Adult Fiction - hardback Mills & Boon, Westerns & Hale Romances Adult Non-fiction hardback Adult Non-fiction paperback Childrens Music Cassettes Video's - yellow/blue Video's - green/white DVD CD - Single Set CD - Multi Set Childrens audio set Childrens Single tape/CD X Box game	70p £1.00  30p £1.20 70p 50p 30p £2.00 50p £2.00 £1.00 £1.50 50p 20p £8.00	70p £1.00  30p £1.20 70p 50p 30p £2.00 50p £2.00 £1.00 £1.50 50p 20p £8.00

**Proposed Price Increases for Community Transport Fare Car - 2014/15**

Day of the Week	Zone	Route	Current Fares	Proposed Increases
Monday	1	Brixham Residents to Sainsburys	£4.10	£4.20
	1	Brixham/Galmpton Residents to The Willows	£5.70	£5.80
	2	Paignton South Residents to Sainsburys	£3.60	£3.70
	2	Paignton South Residents to The Willows	£4.90	£5.00
Tuesday	4	Torquay Residents to Torquay Town Centre	£3.60	£3.70
	4	Torquay Residents to The Willows	£3.80	£3.90
Wednesday	4	Torquay Residents to The Willows	£3.80	£3.90
Thursday	1	Brixham/Galmpton Residents to Morrisons	£4.10	£4.20
	1	Brixham/Galmpton Residents to Paignton Town Centre	£4.10	£4.20
	2	Paignton South Residents to Morrisons	£3.70	£3.80
	2	Paignton South Residents to Paignton Town Centre	£3.70	£3.80
Friday	2 & 3	Paignton Residents to Morrisons	£3.70	£3.80
	2 & 3	Paignton Residents to Paignton Town Centre	£3.70	£3.80
	3	Paignton North Residents to The Willows	£4.10	£4.20
	1	Brixham Residents to Brixham Town Centre	-	Maximum £5.80

**The return journey charges have increased by approximately 2%. These revised charges are to be introduced on 1<sup>st</sup> April 2015 in accordance with the above table. There are no single journey charges.**

# TORBAY VELO PARK

## Hire Charges

01-Dec-14

ALL PRICES INCLUDE VAT

Community Users	Adult	Family (2 adults, 3 juniors)	Juniors (U18 in FTE)	Seniors (over 60)
Annual Membership + Annual Parking Pass	£ 75.00	£ 105.00	£ 45.00	£ 45.00
Annual Membership	£ 60.00	£ 90.00	£ 30.00	£ 30.00
Monthly	£ 20.00	£ 35.00	£ 10.00	£ 10.00
Weekly	£ 8.00	£ 15.00	£ 5.00	£ 5.00
Session (1 hr)	£ 2.00	£ 6.00	£ 1.50	£ 1.50
Coaching Session/Hour (per person, 1 coach to 12)	£ 5.00	£	£ 3.00	£ 3.00
Bike hire with Helmet	£ 4.00	£ 4.00	£ 4.00	£ 4.00
Helmet hire	£ 2.00	£ 2.00	£ 2.00	£ 2.00

## Track Length

Affiliated Clubs and Schools excluding Bike Hire	1.5 Km	1.0Km	.5Km
per session (1hr)	£ 36.00	£ 24.00	£ 12.00
per 4 hr session	£ 120.00	£ 78.00	£ 36.00
Daily Hire 8 hrs	£ 216.00	£ 120.00	£ 72.00
per session(+coaching) (1hr)	£ 60.00	£ 48.00	£ 42.00
per 4 hours session(+coaching)	£ 216.00	£ 180.00	£ 156.00

Non-Affiliated Clubs	1.5 Km	1.0Km	.5Km
per session (1hr)	£ 48.00	£ 30.00	£ 18.00
per 4 hr session	£ 156.00	£ 96.00	£ 60.00
Daily Hire 8 hrs	£ 288.00	£ 180.00	£ 108.00

Private/Commercial	1.5 Km	1.0Km	.5Km
Hire other events per half day 4hrs	£ 300.00	£ 180.00	£ 120.00
Hire other events per day 8 hrs	£ 480.00	£ 300.00	£ 180.00